

Student Union Fee (\$10 per credit hour)

Income		
Student Union Fee		\$2,350,000.00
Expenses		
Full-Time Labor	\$419,322.00	
Part-Time Labor	\$108,655.00	
Fringe	\$128,850.00	
M & O	\$494,001.00	
Debt Service	\$1,199,172.00	
Total		\$2,350,000.00

Recreation Fee (\$7 per credit hour)

Income		
Recreation Fee		\$1,685,000.00
Expenses		
Full-Time Labor	\$103,543.00	
Part-Time Labor	\$108,800.00	
Fringe	\$41,540.00	
M & O	\$352,637.00	
Capital Outlay	\$20,000.00	
Debt Service	\$1,058,480.00	
Total		\$1,685,000.00

Yearbook Fee (\$10 per Fall/Spring Terms)

Income		
Yearbook Fee		\$132,368.00
Expenses		
Full-Time Labor	\$34,645.00	
Part-Time Labor	\$6,000.00	
Fringe	\$9,428.00	
Supplies	\$82,295.00	
Total		\$132,368.00

Student Activity Fee (\$20 per Fall/Spring Terms)

Income		
Student Activity Fee		\$384,014.86
Expenses		
Student Activities Board	\$155,946.83	
Student Government Association	\$84,753.72	
SGA Action Fund	\$44,071.93	

Leadership Programs	\$54,242.38	
Graduate Student Council	\$19,000.00	
Reserve	\$26,000.00	
Total		\$384,014.86