

Arkansas State University - Jonesboro
Budgeted Income by Source
Fiscal Years
2014-2018

Source	2013-2014	Percent of Total	2014-2015	Percent of Total	2015-2016	Percent of Total	2016-2017	Percent of Total	2017-2018	Percent of Total
Tuition and Fees**	83,459,853	54.80%	85,148,981	55.74%	85,470,954	55.59%	92,810,344	57.22%	98,631,745	59%
State Appropriations*	65,134,960	42.77%	65,879,821	43.13%	65,706,251	42.74%	65,710,419	40.51%	65,800,153	39%
Federal Grants & Contracts	1,250,000	0.82%	-	0.00%	-	0.00%	-	0.00%	-	0%
State & Local Grants	600,000	0.39%	-	0.00%	-	0.00%	-	0.00%	-	0%
Private Gifts	50,000	0.03%	-	0.00%	-	0.00%	-	0.00%	-	0%
Sales & Services	638,343	0.42%	650,261	0.43%	1,460,530	0.95%	1,245,671	0.77%	1,435,644	1%
Other Sources**	1,169,568	0.77%	1,083,027	0.71%	1,103,515	0.72%	2,430,696	1.50%	2,358,638	1%
Total	152,302,724	100%	152,762,090	100%	153,741,250	100%	162,197,130	100%	168,226,180	100%

*Includes Category A, Category B, Educational Excellence Trust Fund, Other State Funds

**Includes revenue generated from entrepreneurial programs previously not budgeted beginning in FY11